

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

In the Matter of the Distribution of)
Forest Trust Land Revenues)
[June 2004 Distribution])

ORDER NO. 49 - 2004

WHEREAS, ORS 530.115 governs the disposition of certain moneys described in ORS 530.110, including the distribution of forest trust land revenues; and

WHEREAS, ORS 530.115(1)(a) provides that the county general fund shall be reimbursed for all costs and expenses incurred by the county in the maintenance and supervision of such forest trust lands, provided that the proceeds so applied shall not be less than ten (10) percent of the total proceeds received; and

WHEREAS, Resolution and Order No. 29-86 dated April 2, 1986, as amended by Resolution and Order No. 244-90 on December 19, 1990, and Resolution and Order No. 266-92 on November 4, 1992, governs how costs and expenses incurred in the maintenance and supervision of forest trust lands shall be determined; and

WHEREAS, the total forest trust land revenues received between December 31, 2003, and June 30, 2004, plus interest; the costs and expenses incurred in the maintenance and supervision of such forest trust lands during that time period; the monies due the County School Fund; and, the monies to be reimbursed to the affected taxing districts pursuant to ORS 530.115(1)(c) are summarized on the attached Exhibit A which is incorporated herein by this reference;

NOW, THEREFORE, IT IS HEREBY ORDERED:

1. That the schedule of forest trust revenues, costs, expenses, and distributions attached hereto as Exhibit A be, and hereby is, approved.
2. That, upon execution of this Order, the Deputy Treasurer is authorized to distribute those amounts set forth in Exhibit A, Section I, to Columbia County's General Fund for costs and expenses, and to distribute those amounts set forth in Section II, Schedule of Distributions, to the taxing districts shown therein.

DATED this 30th day of June, 2004.

Approved as to form

By: [Signature]
Office of County Counsel

S:\COUNSEL\FOREST TRUST\ORDER TO DISTRIB 04.wpd

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: [Signature]
Chair

By: _____
Commissioner

By: [Signature]
Commissioner

EXHIBIT A

FOREST TRUST LANDS - PROCEEDS AND DISTRIBUTIONS
(UNDER ORS 530.115[1])

I. FOREST TRUST LANDS RECEIPTS (December 31, 2003 through June 30, 2004)

	<u>Revenue Receipt Date</u>	<u>Revenue</u>
	03/11/04	\$24,495.64
	04/08/04	\$56,468.29
	04/30/04	\$333,318.91
	Total Revenues	\$414,282.84
	Plus Interest	\$1,744.49
TOTAL RECEIPTS		\$416,027.33

LESS COUNTY COSTS AND EXPENSES

10% administrative costs pursuant to ORS 530.115(1)(a)	\$41,602.73
Subtotal	\$374,424.60

<i>LESS COUNTY SCHOOL FUND (25%)</i>	0.25	-\$93,606.15
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TOTAL FOR DISTRIBUTION	\$280,818.45
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II. SCHEDULE OF DISTRIBUTIONS

<u>Taxing Districts</u>	<u>Distribution Formula per ORS 311.390</u>	<u>Distribution Formula per ORS 530.115 (proportion of tax rate)</u>	<u>Amount</u>
Columbia County	13.231167	21.22%	\$59,581.81
Columbia 4-H	0.425322	0.68%	\$1,915.28
Columbia County 9-1-1	4.091826	6.56%	\$18,426.07
Mist-Birkenfeld RFPD	0.718426	1.15%	\$3,235.17
NW Regional ESD	1.128521	1.81%	\$5,081.89
St Helens 502 School District	20.161685	32.33%	\$90,790.91
Rainier 13 School District	4.933178	7.91%	\$22,214.80
Scappoose 1 JT School District	10.433458	16.73%	\$46,983.33
Vernonia 47 JT School District	4.348617	6.97%	\$19,582.44
Portland Community College	2.888370	4.63%	\$13,006.74
Totals	62.3606	100.00%	\$280,818.45